

# Jefferson County Public Health – Planned Performance Measures 2012

## TARGETED CLINICAL HEALTH SERVICES

**PROGRAMS:** Family Planning, School Based Health Clinics, Breast and Cervical Health, and Foot Care

**MISSION statement for Targeted Community Health Service:** to provide targeted health services, health screenings and prevention services to specific populations with limited access to improve the health of the community. Mission Statement for Family Planning Program: To provide accessible, high quality confidential reproductive health services in a safe, respectful environment.

**GOALS FOR FY 2012:**

1. Assure low cost Family Planning Services are provided and accessible for all women
2. Maintain the low teen pregnancy rate in Jefferson County
3. Improve access to health care for the high school student population in Jefferson County.
4. Insure access to breast and cervical health exams to women age 40 to 65 years old
5. Support seniors’ independence by maintaining their walking mobility

**OBJECTIVES FOR FY 2012:**

1. Track Family Planning usage patterns
2. Emergency contraception to be provided, 5 days per week, and expand community outreach and clinical services
3. 40% of enrolled students at Port Townsend and Chimacum High Schools will be serviced by School Based Clinics.
4. Maintain breast and cervical health screening program in Jefferson County
5. Maintain the current level of community foot care

<b><u>PERFORMANCE INDICATORS:</u></b>	<b>2010 Actual</b>	<b>2011 Planned</b>	<b>2012 Planned</b>
Number of unduplicated clients served in Family Planning	1253	1300	1300
Number of adolescents under 19 served in Family Planning	447	350	440
Number of Chimacum and Port Townsend High School Clinic Unduplicated Clients	253*	255**	300
Number of FP clients aged 30-39	180	160	185
Number of FP clients aged 18-29	593	620	630
Number of Breast & Cervical screening exams	99	100	90
Number of foot care contacts (Senior Center and Home visits)	2786	2400	2400

**SUMMARY OF KEY FUNDING / SERVICE ISSUES:** The goal of the Family Planning program is to provide support for families and individuals to control the timing of pregnancy and prevent unintended pregnancies. Jefferson County Public Health (JCPH) provides the only family planning program in east Jefferson County. Clinical fee revenue in the first half of 2011 has decreased by up to 20%.

The Teen Pregnancy rate of Jefferson County in 1992-94 was 16.6 per 1,000; from 2007-09 it was 5.2 representing a drop of 69%. WA State had rates decrease from 20 to 10.9 in the same years.

JCPH continues to partner with Jefferson Healthcare to provide two school clinics: one at the Port Townsend High School, and one at the Chimacum High School. Clinics provide primary care and address other student health issues. Approximately 60% of the visits are family planning related.

The Breast and Cervical Health Program (BCHP) provides cancer screenings to decrease deaths from breast and cervical cancer in Jefferson county women. State and federal funding for BCHP was reduced in 2011. Outreach and Education was cut to a minimum. The 2012 allocation is unknown (at this time) but it is anticipated JCPH will continue Clinical Women's health exams with less revenue.

Jefferson County's senior population has grown rapidly in the last few decades. The number of seniors over 85 years increased 99% from 1990 to 2000. Since 2000 the growth rate has slowed to 38%. The JCPH Foot Care Program helps this population maintain independence and mobility by providing foot maintenance at community centers and in homes. Services include filing calluses, cutting nails, and tending to sores resulting from diabetes.

August 10, 2011